

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2017
SECTION III - STATE WIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

10-Apr-2017

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGES			TOTAL SPENT W/CERTIFIED HUBS		
Other Services	7204	INSURANCE PREMIUNS AND DEDUCTIBLES	\$29,359,931	/0.31	%	\$147,501	/0.01	%
Other Services	7205	EMPLOYEE BONDS	\$490	/0.00	%	\$0		
Other Services	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$46,236,448	/0.49	%	\$3,321,338	/0.29	%
Other Services	7211	AWARDS	\$3,215,260	/0.03	%	\$280,478	/0.02	%
Other Services	7216	INS PREM-APP BY BD OF INS AG	\$198,294	/0.00	%	\$272	/0.00	%
Other Services	7218	PUBLICATIONS	\$5,690,949	/0.06	%	\$813,149	/0.07	%
Other Services	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$227,283	/0.00	%	\$0		
Other Services	7240	CONSULTANT SERVICES - OTHER	\$34,018,031	/0.36	%	\$3,861,224	/0.34	%
Other Services	7242	CONSULTANT SERVICES - COMPUTER	\$12,330,365	/0.13	%	\$2,236,831	/0.20	%
Other Services	7243	EDUCATIONAL/TRAINING SERVICES	\$18,135,071	/0.19	%	\$864,666	/0.08	%
Professional Services	7245	FINANCIAL AND ACCOUNTING SERV	\$33,102,429	/0.35	%	\$3,217,620	/0.29	%
Professional Services	7248	MEDICAL SERVICES	\$58,909,132	/0.62	%	\$648,521	/0.06	%
Other Services	7249	VETERINARY SERVICES	\$553,124	/0.01	%	\$0		
Other Services	7253	OTHER PROFESSIONAL SERVICES	\$667,266,957	/7.00	%	\$80,452,995	/7.14	%
Other Services	7255	INVESTMENT COUNSELING SERVICES	\$2,500,373	/0.03	%	\$15,006	/0.00	%
Professional Services	7256	ARCHITECTURAL/ENGINEERING SERV	\$376,596,992	/3.95	%	\$110,972,648	/9.84	%
Other Services	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$533,865	/0.01	%	\$0		
Other Services	7258	LEGAL SERVICES	\$17,819,011	/0.19	%	\$766,513	/0.07	%
Other Services	7259	RACE TRACK OFFICIALS	\$11,250	/0.00	%	\$0		
Other Services	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$201,568,402	/2.12	%	\$46,631,887	/4.14	%
Other Services	7263	MAINTENANCE REPAIR-AIRCRAFT EXP.	\$1,295,793	/0.01	%	\$0		
Special Trade	7266	MAINT. REPAIR-BUILDINGS EXPENSED	\$216,342,652	/2.27	%	\$51,366,979	/4.56	%
Other Services	7267	MAINT REPAIR-COMPUTER EQUIP EXP.	\$30,235,263	/0.32	%	\$8,295,770	/0.74	%
Heavy Construction	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$303,003,357	/3.18	%	\$18,868,214	/1.67	%
Other Services	7271	LAND MAINT. REPAIR - GROUNDS EXP.	\$16,088,440	/0.17	%	\$2,363,707	/0.21	%
Other Services	7272	HAZARDOUS WASTE DISPOSAL SERV	\$9,336,518	/0.10	%	\$620,363	/0.06	%
Other Services	7273	REPRODUCTION PRINTING SERV	\$41,194,535	/0.43	%	\$5,361,809	/0.48	%
Other Services	7274	TEMPORARY EMPLOYMENT AGENCIES	\$51,044,907	/0.54	%	\$4,842,533	/0.43	%
Other Services	7275	COMPUTER PROGRAMMING SERVICES	\$203,868,937	/2.14	%	\$55,387,739	/4.91	%
Other Services	7276	COMMUNICATION SERVICES	\$75,163,407	/0.79	%	\$4,619,828	/0.41	%
Other Services	7277	CLEANING SERVICES	\$38,115,528	/0.40	%	\$6,101,000	/0.54	%
Other Services	7281	ADVERTISING SERVICES	\$84,059,623	/0.88	%	\$26,180,990	/2.32	%
Other Services	7284	DATA PROCESSING SERVICES	\$9,170,303	/0.10	%	\$160,649	/0.01	%
Other Services	7286	FREIGHT/DELIVERY SERVICES	\$16,415,784	/0.17	%	\$3,760,966	/0.33	%
Other Services	7299	PURCHASED CONTRACTED SERVICES	\$447,182,847	/4.69	%	\$59,961,942	/5.32	%
Commodity Purchasing	7300	CONSUMABLES	\$165,142,474	/1.73	%	\$46,076,522	/4.09	%
Commodity Purchasing	7304	FUELS LUBRICANTS - OTHER	\$33,646,899	/0.35	%	\$4,892,489	/0.43	%
Commodity Purchasing	7307	FUELS LUBRICANTS - AIRCRAFT	\$1,105,088	/0.01	%	\$0		
Commodity Purchasing	7309	PROMOTIONAL ITEMS	\$6,728,879	/0.07	%	\$3,318,032	/0.29	%
Commodity Purchasing	7310	CHEMICAL AND GASES	\$53,502,957	/0.56	%	\$1,490,841	/0.13	%
Commodity Purchasing	7312	MEDICAL SUPPLIES	\$765,299,871	/8.03	%	\$20,126,974	/1.79	%
Commodity Purchasing	7315	FOOD PURCHASED BY THE STATE	\$25,680,654	/0.27	%	\$1,194,384	/0.11	%
Commodity Purchasing	7316	FOOD PURCH FOR WARDS OF STATE	\$51,961,306	/0.55	%	\$423,970	/0.04	%
Commodity Purchasing	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$3,375,405	/0.04	%	\$337,675	/0.03	%
Commodity Purchasing	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$5,020,222	/0.05	%	\$37,521	/0.00	%
Commodity Purchasing	7325	SERVICES FOR WARDS OF THE STATE	\$26,072,524	/0.27	%	\$1,044,228	/0.09	%
Commodity Purchasing	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$146,422,759	/1.54	%	\$8,927,985	/0.79	%
Commodity Purchasing	7330	PARTS - FURNISHINGS EQUIPMT	\$52,728,610	/0.55	%	\$4,224,544	/0.37	%
Commodity Purchasing	7331	PLANTS	\$1,429,949	/0.02	%	\$48,506	/0.00	%
Commodity Purchasing	7333	FABRICS AND LINENS	\$4,507,701	/0.05	%	\$746,964	/0.07	%
Commodity Purchasing	7334	FURNISHINGS EQUIP OTHER - EXPENSED	\$137,809,767	/1.45	%	\$36,273,147	/3.22	%

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Commodity Purchasing	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$15,343,265	/0.16	%	\$7,499,538	/0.67	%
Building Construction	7336	FACILITIES AND OTHER IMPROV. CAP.	\$15,703,325	/0.16	%	\$4,093,181	/0.36	%
Other Services	7337	FACILITIES OTHER IMPROV/CAP. LEASE	\$1,379,697	/0.01	%	\$42,285	/0.00	%
Special Trade	7338	FACILITIES OTHER IMPROV/MAINT/REP.	\$30,677,996	/0.32	%	\$7,397,459	/0.66	%
Building Construction	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$12,056,402	/0.13	%	\$6,049,469	/0.54	%
Building Construction	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$791,544,018	/8.31	%	\$158,007,562	/14.01	%
Special Trade	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$75,116,699	/0.79	%	\$18,675,830	/1.66	%
Special Trade	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$1,998,634	/0.02	%	\$68,695	/0.01	%
Special Trade	7346	LAND IMPROVEMENTS CAPITALIZED	\$18,492,524	/0.19	%	\$2,725,346	/0.24	%
Heavy Construction	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	3,010,811,779	/31.6	0%	\$147,656,515	/13.10	%
Other Services	7350	BUILDINGS - CAPITAL LEASE	\$931,444	/0.01	%	\$0		
Commodity Purchasing	7351	PASSENGER CARS - CAPITAL LEASE	\$4,516	/0.00	%	\$0		
Commodity Purchasing	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$34,312	/0.00	%	\$0		
Special Trade	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$2,525,201	/0.03	%	\$24,592	/0.00	%
Heavy Construction	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$6,647,992	/0.07	%	\$248,743	/0.02	%
Heavy Construction	7358	INFRASTRUCT. PRESERV. COSTS-EXPENSED	\$1,180	/0.00	%	\$1,180	/0.00	%
Commodity Purchasing	7361	PERSONAL PROPERTY - CAPITALIZED	\$86,101	/0.00	%	\$1,223	/0.00	%
Commodity Purchasing	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$1,585,375	/0.02	%	\$329,738	/0.03	%
Other Services	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$441,198	/0.00	%	\$345,365	/0.03	%
Other Services	7367	PERSONAL PROP. MAINT. REPAIR-EXP	\$87,881,935	/0.92	%	\$5,416,703	/0.48	%
Other Services	7368	MAINT. REPAIR-MOTOR VEHICLES-EXP.	\$21,628,913	/0.23	%	\$772,905	/0.07	%
Commodity Purchasing	7371	PASSENGER CARS - CAPITALIZED	\$12,883,954	/0.14	%	\$0		
Commodity Purchasing	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$50,684,120	/0.53	%	\$501,725	/0.04	%
Commodity Purchasing	7373	FURNISHINGS EQUIPMENT-CAPITALIZED	\$213,088,282	/2.24	%	\$20,370,336	/1.81	%
Commodity Purchasing	7374	FURNISHINGS EQUIPMENT CONTROLLED	\$21,055,852	/0.22	%	\$1,619,312	/0.14	%
Commodity Purchasing	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$8,401,983	/0.09	%	\$0		
Commodity Purchasing	7376	FURNISHINGS EQUIPT.- CAPITAL LEASE	\$9,596,427	/0.10	%	\$31,800	/0.00	%
Commodity Purchasing	7377	COMPUTER EQUIPMENT - EXPENSED	\$20,461,362	/0.21	%	\$10,015,082	/0.89	%
Commodity Purchasing	7378	COMPUTER EQUIPMENT - CONTROLLED	\$44,322,609	/0.47	%	\$33,283,342	/2.95	%
Commodity Purchasing	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$54,601,683	/0.57	%	\$20,929,711	/1.86	%
Commodity Purchasing	7380	COMPUTER SOFTWARE - EXPENSED	\$97,179,554	/1.02	%	\$20,792,757	/1.84	%
Commodity Purchasing	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$7,793,801	/0.08	%	\$75,054	/0.01	%
Commodity Purchasing	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$1,376,252	/0.01	%	\$1,172,140	/0.10	%
Commodity Purchasing	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$94,795	/0.00	%	\$0		
Commodity Purchasing	7393	MERCHANDISE PURCH FOR RESALE	\$133,115,953	/1.40	%	\$8,726,010	/0.77	%
Commodity Purchasing	7394	RAW MATERIAL PURCHASES	\$22,851,185	/0.24	%	\$530,019	/0.05	%
Commodity Purchasing	7395	INTANGIBLE COMP SOFTWARE - PURCH-CAP.	\$20,170,389	/0.21	%	\$1,747,121	/0.15	%
Commodity Purchasing	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$62,205,727	/0.65	%	\$1,644,968	/0.15	%
Commodity Purchasing	7411	RENTAL OF COMPUTER EQUIPMENT	\$17,248,886	/0.18	%	\$5,391,862	/0.48	%
Commodity Purchasing	7415	RENTAL OF COMPUTER SOFTWARE	\$16,048,836	/0.17	%	\$4,465,562	/0.40	%
Commodity Purchasing	7442	RENTAL OF MOTOR VEHICLES	\$6,343,897	/0.07	%	\$557,394	/0.05	%
Commodity Purchasing	7445	RENTAL OF AIRCRAFT	\$1,722,904	/0.02	%	\$0		
Commodity Purchasing	7449	RENTAL OF MARINE EQUIPMENT	\$105,706	/0.00	%	\$0		
Commodity Purchasing	7510	TELECOM PARTS SUPPLIES	\$4,216,768	/0.04	%	\$845,089	/0.07	%
Commodity Purchasing	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$7,570,598	/0.08	%	\$1,549,249	/0.14	%
Other Services	7514	TELECOMM.- MAINTENANCE REPAIR EXP.	\$13,333,375	/0.14	%	\$317,428	/0.03	%
Other Services	7516	TELECOMMS - OTHER SERVICE CHARGES	\$22,618,817	/0.24	%	\$296,926	/0.03	%
Commodity Purchasing	7517	TELECOMM. EQUIPMENT - EXPENSED	\$7,730,518	/0.08	%	\$1,465,104	/0.13	%
Commodity Purchasing	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$15,424	/0.00	%	\$0		
Commodity Purchasing	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$682,198	/0.01	%	\$69,177	/0.01	%
Commodity Purchasing	7521	REAL PROP.-INFRAST.- TELECOMM.- EXP.	\$281,336	/0.00	%	\$116,096	/0.01	%

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Commodity Purchasing	7522	TELECOMMS-EQUIP RENTAL	\$1,373,844	/0.01	%	\$9,458	/0.00	%
Other Services	7526	WASTE DISPOSAL	\$22,903,547	/0.24	%	\$299,168	/0.03	%
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		TOTAL OF ALL OBJECT CODES	9,528,199,757	(100	%)	\$1,127,465,183	(100%)	